CITY OF TORONTO, PARKS AND RECREATION DIVISION – OPERATING STANDARDS GENERAL MAINTENANCE

TYPE OF	INDICATOR TO DETERMINE	PROPOSED LEVEL/FREQUENCY	EXAMPLES OF AREA	IMPACT	
AREA	TYPE OF AREA	OF MAINTENANCE		SERVICE (FROM 2000)	FINANCIAL
Highly Maintained Areas	• These areas require a high frequency of maintenance due to high level of use (e.g. regional parks, subway lands, Toronto Island), the visibility of the area (civic centres) or partner expectations (e.g. business improvement areas).	 Paper picking – daily Garbage can emptying – daily Washroom cleaning – daily (2 times per day) Playground maintenance Wading pool/splash pad maintenance – daily inspection Park patrol –daily duty (2 x per day) Winter maintenance 	S - Village of Yorkville Music Gardens N - Bayview Village E - McLellan Park W - Eglinton Flats Etiene Brule Park	NO IMPACT	NO IMPACT
	Areas within a park could be designated, not necessarily the entire park.	Waterfront maintenance (beach grooming) 1 x per week May through September.	W- Marie Curtis S - Western Beaches Cherry Beach Toronto Islands Eastern Beaches Ashbridges Bay	NO IMPACT	NO IMPACT
	 Dedicated staff at some locations The main categories of highly maintained areas are: Feature Parks Civic Centres Subway lands B.I.A. Waterfront and Island Parks Spray pads/Splash pads 		S – High Park Allen Gardens N – Sunnybrook Park Edwards Gardens Hendon Park E - Miliken Park W – Centenial Park James Gardens *Most South District Parks are in this category due to intensity of use.	NO IMPACT	NO IMPACT
		Revised Jan 14, 02			

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TYPE OF AREA	OF MAINTENANCE		SERVICE (FROM 2000)	FINANCIAL
 These areas require a lower frequency of maintenance than highly maintained areas. Used by fewer people Lower visibility than highly maintained areas This includes: neighbourhood parks, parkettes, boulevards, municipal service centres (ambulance, fire stations, operations yards). Parking Lots Walkways (connect to TTC routes, schools, neighbourhood access, etc.) Pedestrian, vehicular bridge No on-site staff; maintained by flying squad 	 Paper picking once every 7-10 working days, with grass cutting areas of intensive use 1 ~ 2 x per week Garbage can emptying – 1~ 3 times per week, depending on location and intensity of use Graffiti removal as required Paved pathways, patios and trails maintained or inspected 1 ~ 2 x per week (cleared of snow and ice in Winter) Vegetation removal as required. 	N – Brookbanks S – Chorley Park E – Hupfield Park W – Keelesdale Park Weston Lions Park Buttonwood Park Summerlea Park	NO IMPACT	NO IMPACT
 Beaches Sports Courts Bocce 	 Groomed once every 3 weeks. Clean up, permanent lining as required. Spring cleanup Normal maintenance done by players Spring clean up, Grooming, a lime top up, vegetation control, carpentry work, fence repairs, lighting. 	E - Bluffers Park W- Marie Curtis Park W- Charles Bereton Park Woodborough Park Kingsview Park S- Wallace Emerson Bickford Park Fred Hamilton Runnymede N- Ranee Park	NO IMPACT	NO IMPACT
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INDICATOR TO DETERMINE	PROPOSED LEVEL/FREQUENCY	EXAMPLES OF AREA	IMPACT	
TYPE OF AREA	OF MAINTENANCE		SERVICE (FROM 2000)	FINANCIAL
 Stand alone areas (e.g. ravines) Transitional areas abutting generally maintained or highly maintained areas Low level of use Compliance with legislative requirements Unstructured 	 Litter pick-up Spring/Fall clean up Mowing-could have 1 Fall cut, depending on location Noxious weed control-as required Forestry work-hazard removal Other Hazard removal-as required Selected use of herbicide (poison ivy control) No preventative maintenance No regular park patrol Natural Environment committee projects: planning, planting, maintenance and community events. interpretive signage developed No winter maintenance Recommendation: Initiate Pilot Project-Help Protect this "Environmentally Sensitive Area" Pedestrians only, please. No pets. Cycling in this area prohibited. Carry litter in. Carry litter out. No waste receptacles provided 	N - Portions of: Sunnybrook Brookbanks Betty Sutherland Trail E - Rouge S - Portions of: Sherwood High Park Rosedale Valley W - Humber Bay Marshes Albion Gardens Westonwood Cedarvale Park Pilot Sites Portions of: N - Sunnybrook Glendon Forest Bluehaven Emery Creek S - Rosehill Valley Glen Stewart Ravine W- Smythe Park Cedarvale Park E - Rouge	Public Education (Check with Winnie Li Arthur Beauregard)	Minimal Financial: for new signage
			NO IMPACT	NO IMPACT
 Showers provided Barbeques Picnic Tables Firewood for Sale Tents and Trailers Season: May 18 – Sept.3/01 	Grass cutting 1x per week Daily washroom cleaning 7am – 11pm / Staff coverage Fees: 8 - Hikers site \$14/day 30- Unserviced site \$22/day \$138.60/Week \$526/month 70 - Serviced site \$30/day	E – Glen Rouge Camp Ground		
	Stand alone areas (e.g. ravines) Transitional areas abutting generally maintained or highly maintained areas Low level of use Compliance with legislative requirements Unstructured Showers provided Barbeques Picnic Tables Firewood for Sale Tents and Trailers	TYPE OF AREA Stand alone areas (e.g. ravines) Transitional areas abutting generally maintained or highly maintained areas Low level of use Compliance with legislative requirements Unstructured Total Compliance with legislative requirements Total Compliance of herbicide (poison ivy control) Total Compliance Total C	Stand alone areas (e.g. ravines) Transitional areas abutting generally maintained or highly maintained areas Low level of use Compliance with legislative requirements Unstructured Compliance with legislative requirements Unstructured Litter pick-up Spring/Fall clean up Mowing-could have 1 Fall cut, depending on location Noxious weed control-as required Forestry work-hazard removal Compliance with legislative requirements Compliance with legislative requirements Unstructured Compliance with legislative requirements Compliance with legislative required Compliance ventured Compliance ventured Coarvale Park Coedarvale Park Cedarvale Park Cedarvale Park Cedarvale	Stand alone areas (e.g. ravines) Transitional areas abutting generally maintained or highly maintained areas Compliance with legislative requirements Unstructured Low level of use Compliance with legislative requirements Unstructured No preventative maintenance No regular park patrol No miner maintenance No regular park patrol No winter maintenance No regular park patrol No winter maintenance Recommendation: Initiate Pilot Project-Help Protect this "Environmentally Sensitive Area" Pedestrians only, please. No pets. Cycling in this area prohibited. Carry litter in Carry litter out. No waste receptacles provided Showers provided Barbeques Picnic Tables Firewood for Sale Firewood for Sale Firewood for Sale Showers provided Parkers Firewood for Sale Showers provided Showers and Trailers Firewood for Sale Fir

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Ground continued		\$718/r - Extra Tent or Vehicle - Wood \$8 - Ice \$2.75 - Pumpout \$10	nonth \$8/day	Campground	NO IMPACT	NO IMPACT
			ORDER OF PRIORITY			
Winter Maintenance	The snow removal program is based on limiting impact on the environment and operational ability to perform snow removal and related functions. • Usage • Safety/risk management considerations • Compliance with legislative requirements • Past practices	 Snow and Ice Removal as required: salting sanding ploughing blowing shovelling hauling loading recommend 7 day per week operation consideration for midnight shift where appropriate no new walkways added Winter Protection snow fencing – blocking entrances, hills/slopes winter signage – no tobogganing, no winter maintenance, washroom closures, streams/open water 	- Rec. Centres/ Facilities & parking lots - Civic Centres - Sidewalk/internal paths - Pedestrian Linkages - A.I.R N.I.R. • South District - exception first priority, sidewalks, due to minimum amount of parking lots. (inner city)	South – duty driver, call in staff as required. North – call in staff as required East District: incorporate midnight shift West – Technical services plowing external sidewalks. Internal walkways not plowed. Mid Dec – end of March South – Allan Gardens High Park West - Centennial Park James Gardens East - Milliken Park Gold Hawk North – Broadlands Park & C.C. – Ancaster Park	- Improved service to public - Efficiency gain NO IMPACT	- Reduce overtime expenditures NO IMPACT
Winter	Access to water	post ice unsafe Natural Ice Rinks				

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AREA	TYPE OF AREA	OF MAINTENANCE			SERVICE (FROM 2000)	FINANCIAL
Maintenance continued	• Open Bodies of Water	→ Built and Maintained by community. - Flooding - scraping - shovelling - maintenance Parks & Recreation - boards on hockey cushions only recommended -liability review - lights at existing locations - signage - ploughing – over 4" of snow - training West – discontinue practice of paying community group to maintain N.I.R. in York (\$600 x 8 groups = \$4,800 in savings) • Skating Ponds - ice testing - scraping - blowing - shovelling - ploughing - floodling - maintenance of - signage - lights		South – Moorevale, Jean Sebelius and Fairmount North – parks provide directions equipment, setup boards, plough over 4" ie Glendora Park East – Flo Gell Park, Merill Park, Lessard Park, and Humewood Community School S – Grenadier Pond (cancelled) E - Milliken E - L"Amoreaux	Efficiency gain Snow removal A.I.R South - 2001- Parks no longer floods. Community run rink North - Material and labour savings reduce number of rink boards installed West - Ice rinks run by community volunteers / No outdoor artificial ice rinks. Felt that without the honorarium this area will be left void Risk of West losing community Groups which have traditionally provided the program.	Overtime savings Pending NO IMPACT Honorarium \$600 per site, based on evaluation of rink season Savings West \$4,800 South – Savings of \$224,735.00
	• Open Bodies of Water	 ploughing – over 4" of snow - training West – discontinue practice of paying community group to maintain N.I.R. in York (\$600 x 8 groups = \$4,800 in savings) Skating Ponds - ice testing - scraping - blowing - shovelling - ploughing 		North – parks provide directions equipment, setup boards, plough over 4" ie Glendora Park East – Flo Gell Park, Merill Park, Lessard Park, and Humewood Community School S – Grenadier Pond (cancelled) E - Milliken West - Ice rinks run by community volunteers / No outdoor artificial ice rinks. Felt that without the honorarium this area will be left void Risk of West losing community Groups which have traditionally provided the program.	based on evaluation of rink season Savings West \$4,800 South – Savings of	
		maintenance ofsignage				

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Winter maintenance continued	Playgrounds	Install winter signage. Playgrounds are inspected for hazards, but not maintained during the winter. Include contact phone number for hazard notification and service.		NO IMPACT	NO IMPACT
	Toboggan Runs	Do not install fencing as a barrier. Hay bales around trees are acceptable in tobogganing areas.	North - none, but sign/ hay bales are put up in some parks (i.e. Havenbrook) West- Centennial Park Cedarvale Park Weston Lions Park East- Adams Park Cedarbrook Park	NO IMPACT	NO IMPACT

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Unpaved Trails and Pathways Linkage	 Type of use (passive recreation) Surface (wood chips, screenings) Pedestrian linkages (connect to TTC routes, schools, neighbourhood, maintenance access, etc.) 	 As Required Seasonal – top up of wood chips and screenings. No winter maintenance 	S – Beltline portions of High park N - Bestview Sunnybrook-horse Trail W- West Humber bicycle Trail Cedervale Ravine E- Brimley Woods Miliken Park	NO IMPACT	NO IMPACT
Specialty Trails	 Fitness trails Discovery Walk Designated paved, pedestrian, cyclist, trails Multi-purpose trails Paved multipurpose paths Markings, signage 	 Exercise stations seasonal inspections/repair vegetation removal no winter maintenance South District Signage and maps Repairs to paved and unpaved trails No Winter Maintenance Sweeping or blowing as required, May 1 – Oct. 31(or as required for events) Paper pickup & Grass Cutting once every 10 days Daily inspection – May 1 – Oct 31 applies to designated paved, pedestrian, cyclist, trails.(i.e. Martin Goodman Trail) Pruning as required 	N- Bestview Park Windfields S - High Park Eastern Beaches W- Cedarvale Park West Humber Trail E - Brimley Woods E - Brickworks S - South District W- Etienne Brule Park S - Martin Goodman Trail (22km) N - Don Valley Bike Trail (as required) W- Westhumber Bike Trail	NO IMPACT NO IMPACT	NO IMPACT NO IMPACT

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Life Saving Stations/ Flood Plains	 Creek, ponds Storm water management areas waste water High Risk Area- areas where we invite patrons near to water, within 5 metres of a maintained path, adjacent to picnic area or adjacent to low head dam. Low Traffic Areas – all other stations 	 Existing stations inspected and maintained Spring, Summer & Fall seasons High Risk - one inspection per month Low Traffic – one inspection every 3 months 	North – Wilket Creek Park South/Central (Ward 20 Downtown 1) - Little Norway Park - Music Gardens - Harbour Square Park West- Etienne Brule Park Homesmith Park East – Indicated in lifesaving map book.	Financial – No budget allocated 467 stations to maintain and inspect. Cost – Ringbuoy, poles and ladder- \$200 per station plus signage and stand.	\$117, 000 Budget Pressure
Allotment Gardens	 Permitted Perimeter fencing Irrigation 	 Mark out plots as required Standardize permit fee to \$53.50 City wide (\$50.00 + \$3.50 G.S.T.) Provide portable toilet Discontinue ploughing and rototilling Provide compost when available Provide Garbage pick-up Non –resident fee additional \$35.00 	W: Jane/Woolner Hydro Field – 126 plots West Deane & Stouffel Road – 282 plots (combined) N: Jonesville – 169 plots Bishop – 122 plots Four Winds – 245 plots S: High Park – 111 plots Leslie St – 64 plots S.A.D.R.A. – 25 plots E: Daventry –190 plots Givendale – 155 plot East York - 126 plots	North – will no longer provide ploughing or rototilling	W- Revenue Increase Jane/Woolner-\$1890 West Deane-\$2820 North: Revenue Same (Plots cost already \$50.00) South: Revenue generated increase of \$10,000
Special Events/ Festivals	 Picnics, walkathons, fundraisers Over 200 persons Include step rates 	• Implement cost recovery for services provided in all parks. (Portable toilets, liquor permits, fencing, stakeouts, tents, pay duty police, waste collection & disposal)	2400 10111 120 p1010		
	 Beer Gardens Liquor permit fees applies \$150.00 	 Total cost recovery, plus security deposit based on site visit with Park Supervisor. Parks Supervisors must consult with permits for festivals and special events. Permitter to contact Supervisor. Site visit must occur 3 weeks prior to the event. 			

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Picnics	 Picnics, social gathering Permit \$50 + G.S.T. = \$53.50 Up to 200 persons. 4 hours maximum Any gathering greater than 25 persons requires a permit. 	Full cost recovery for services provided, which includes delivery and pick up of picnic tables, waste receptacles, and staffing. Otherwise, group provides their own amenities or holds event in a designated picnic area utilizing existing amenities.			
Schools Churches	Festivals, picnicsRate based on number of persons	 Cost recovery Cost recovery for delivery and pick up of amenities. 			
Private Houses and Private Street Parties	Discontinue – do not provide services				
Memorial Parades	Remembrance Day Ceremonies	Cost recovery			
Councillor Requests	Special Events	Cost recovery	Moving office furniture		
Photography <u>Conservatories</u> <u>Fees:</u>	Professional Use	 \$50.00 per hour recommended minimum 2 hours. Hourly fee - \$250.00 (minimum \$500.00) Daily rate (based on 8 hours max) - \$1,000 Staff Costs: 	North - Sunnybrook Pk South - High Park - Sunny side Pavillion East - Milliken Park - Rossetta Maclean	NO IMPACT	REVENUE INCREASE
		 \$26.00/hour (regular work hours ,charged at cost) \$32.00/hour(Over time rates ,charged at cost) \$42.00/hour(Over time-statutory civic holiday rates, charged at cost 	 Allan Gardens Centennial Park 		

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		• Administrative fee - \$50.00 Damage: Any damage to plant collection or structure charged back at actual replacement/repair cost.	Conservatories		
Photo Permits	Still photography	• Recommend the harmonization of photo permits For a 2-hour period up to \$100. Separate pending on harmonization	Allan GardensCentennial ParkConservatories		

Note: The General Maintenance Advisory Committee Recommends: Permanent picnic areas be established in as many parks as suitable to reduce the requirements for Parks Staff to deliver equipment for special events.

COST FOR SERVICE - To provide service, the cost to the permit customer is \$161.68/hr.

WORKER	COST
1 Crew Leader	38.73
3 Workers	105.45
1 Truck	9.30
1 Trailer	8.20
TOTAL COST	\$161.68/HR (includes benefits)

^{*}Recommend picnic areas are designated in regional parks and larger neighbourhood Parks with stationary furnishing (i.e.tables, baskets and barbeques) to work towards reducing and eliminating Parks staff from the furniture moving business

SPECIAL EVENTS COST RECOVERY

Picnic Tables & Garbage Baskets	1-5	\$325.00	Includes delivery & pick-up
Picnic Tables & Garbage Baskets	5-10	\$650.00	Includes delivery & pick-up
Showmobile – South District events only		\$250.00	Administrative Fee
		\$1,500.00*	Overtime Cost
* 1 T.D, 1 H.E.O., 2 Lab. @ 8 hrs. OT – with extended	ed stage, 4	staff are required as per H & S recommenda	ations.
Showmobile – West District		\$250.00	Rental Fee
		\$75.00 per hour* 2 staff	Labour
		\$150.00**	Open & Closing Fee
* The \$75/hr. fee is charged from the time the permit b			e duration of the permit.
** \$75 is charged for one hour before the event and \$7			
Barricades- only supplied in South District due to intensity of underground utilities. Replace the	1-10	\$325.00	Includes delivery & pick-up
installation of snow fence stakes in ground			
Snowfencing- Recommend that permit holders rent their own (Fast Fence Comp.) 416-751-7877		\$150.00 per 100 ft	
Stakeouts: Company which provides stakeouts services			
Multiview Locates Inc. / 1091 Brevik Place, Mississauga Ont, L4W 3R7			
Phone # 905-629-8959 / Fax # 905-629-7379			
Internal Stakeouts (Technical services)		Type A single point-\$250.00	
		Type B 400 sq.ft - \$500.00	
		Type C greater than 400 sq.ft	
Portable Toilets		\$150.00 per month	Includes cleaning one time per week.
			Additional cleaning extra
Electrical Power – where available		\$45.00 per day	
		\$120.00 (where electrician is required)	
Tethered hot air balloon		\$600.00 total cost	
		- \$200.00 Administrative Fee	
		- \$400.00 Tethered Hot Air Balloon	
Washroom monitor		\$28.50 per hour – 4 hour minimum	
Post Event clean-up		\$153.48 per hour	
Portable P.A. System		\$75.00 per hour / minimum 4 hours	Includes driver, labourer and vehicle
Supply plants (Plants Production Section)		\$100.00	Standard delivery & pick-up
		Fee included in delivery costs	Tropical Plants
		\$40-\$150/plant -Full replacement cost	Lost/Damaged Tropical Plants
		\$7.00-\$10.00 each (volume dependant)	Flowering Plants
Liquor Permits		\$150.00	*Darrell to contact special events for
			list of stage supplies.

The General Services Advisory Committee is recommending that we NOT supply the following equipment

- 1. B.B.Q.'s currently only in East District. Should only have events requiring B.B.Q.'s in designated in picnic areas of Regional Parks.
- 2. Platforms currently provided by South, North, East and West Districts. Event organizers should apply their own staging. Mighty Lites Black folding tables from School House Products \$270.00 each. Vico stacking chairs \$35.00 each plus Chair dolly for every 10 chairs at \$60.00 each. *Staff costs are based on overtime at time and a half.