

(Phase 2) 05-Parks, Forestry & Recreation

Sub-Project Category: 01,02,03,04,05,06,07 Type:B Status:S2 Type:C Status:S2,S3,S4,S5



CITY OF TORONTO
Appendix 3 - 2010 Recommended Capital Projects with Financing Details
Parks, Forestry & Recreation
Sub-Project Summary

Appendix 4: 2010 Recommended Capital Projects with Financing Details

Project/Financing Priority Project	Project Name	Start Date	Completion Date	2010	Financing										
				Cash Flow	Provincial Grants Subsidies	Federal Subsidy	Developmt Charges	Reserves	Reserve Funds	Capital From Current	Other 1	Other 2	Debt	Debt - Recoverable	
0	<u>PKS906595</u>	<u>Priority Neighbourhood Investments</u>													
0	2 Priority Neighbourhoods Investment FY2009	1/2/2009	12/31/2009	490	0	0	0	0	0	0	0	0	55	435	0
1	3 Priority Neighbourhoods Investment FY2010	1/2/2010	12/31/2010	6,665	1,690	1,690	0	0	0	0	0	0	600	2,685	0
1	4 RInC - McGregor CC-Youth Lounge and Multi-Sports	9/29/2009	12/29/2010	50	0	50	0	0	0	0	0	0	0	0	0
1	5 RInC - L'Amoreaux Multi-Purpose Sports Pad	9/30/2009	12/30/2010	140	0	140	0	0	0	0	0	0	0	0	0
	Project Sub-total:			7,345	1,690	1,880	0	0	0	0	0	0	655	3,120	0
1	<u>PKS000014</u>	<u>Facility Components</u>													
0	151 Centennial Park (E)-Ski Hill Pump House Extension	1/1/2009	12/31/2010	375	0	0	0	0	0	0	0	0	0	375	0
0	167 311 Customer Service Strategy	2/3/2005	2/3/2010	1,300	0	0	0	0	1,300	0	0	0	0	0	0
0	203 Security System Upgrades in Various Fac	8/3/2009	8/3/2011	1,000	0	0	0	0	0	0	1,000	0	0	0	0
1	211 PF&R Divisional IT Initiatives	9/6/2010	9/6/2011	1,250	0	0	0	0	0	0	0	0	0	1,250	0
2	205 Capital Emergency Fund FY2010	1/27/2010	12/27/2010	500	0	0	0	0	0	0	0	0	0	500	0
3	206 Capital Planning & Asset Management FY2010	1/27/2010	8/27/2010	500	0	0	0	0	0	0	0	0	0	500	0
4	207 Var Bldgs-Facility Rehab. FY2010	1/27/2010	8/27/2010	2,000	0	0	0	0	0	0	0	0	0	2,000	0
5	208 Var Bldgs & Pks Accessibility Program FY2010	1/27/2010	8/27/2010	500	0	0	0	0	0	0	0	0	0	500	0
6	209 Investigation & Pre-Engineering FY2010	1/27/2010	8/27/2010	500	0	0	0	0	37	0	0	0	0	463	0
	Project Sub-total:			7,925	0	0	0	0	1,337	0	1,000	0	5,588	0	0
1	<u>PKS000015</u>	<u>Land Acquisition</u>													
0	35 Etobicoke Motel Strip Expropriation-Gadzala Proper	11/27/2006	11/27/2007	1,800	0	0	0	0	1,800	0	0	0	0	0	0
0	47 Acquisition of 283 Greenfield Ave	9/6/2009	9/6/2010	87	0	0	0	0	87	0	0	0	0	0	0
0	48 90 Lisgar Street Remediation	9/6/2009	9/6/2010	740	0	0	0	0	147	0	593	0	0	0	0
0	49 Franklin Horner CC Acquisition	9/6/2009	9/6/2010	4,464	0	0	0	0	4,464	0	0	0	0	0	0
0	50 Motel Strip Expropriation FY2009	9/11/2009	9/11/2010	2,012	0	0	0	0	2,012	0	0	0	0	0	0
1	46 Parkland Acquisition - FY2010	1/30/2010	12/30/2010	200	0	0	0	0	200	0	0	0	0	0	0
1	52 52R Lange Street Site Remediation	1/1/2010	12/31/2010	200	0	0	0	0	200	0	0	0	0	0	0
	Project Sub-total:			9,503	0	0	0	0	8,910	0	593	0	0	0	0
1	<u>PKS000016</u>	<u>Outdoor Recreation Centres</u>													
0	285 North York Civic Soccer Fields (SFP)	1/6/2009	12/6/2010	100	0	0	0	0	100	0	0	0	0	0	0
0	287 Beaches Volleyball	8/26/2006	8/26/2009	200	0	0	0	0	0	0	0	200	0	0	0
0	297 Skateboard Parks City Wide FY2009	1/4/2009	8/4/2010	400	0	0	0	0	400	0	0	0	0	0	0
0	300 Panorama Pk/Thackeray Pk - Cricket Pitch POL	1/2/2008	12/31/2010	200	0	0	0	0	0	0	0	200	0	0	0
0	304 Earls court Park - Volley Ball Court	8/3/2009	8/3/2010	200	0	0	0	0	200	0	0	0	0	0	0
0	305 St Matthew's Lawn Bowling Club House Move	8/6/2009	8/6/2010	1,000	0	0	0	0	0	0	0	450	550	0	0
1	47 RInC -Fairbank Pk Ball Diamond Lighting Impts	9/1/2009	12/31/2010	261	91	91	0	0	79	0	0	0	0	0	0



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1	<u>PKS000016</u>	<u>Outdoor Recreation Centres</u>													
1	262 RInC-Clanton Park - Ball Diamond Relocation	9/2/2009	8/2/2010	142	50	50	0	0	0	0	0	0	0	42	0
1	266 RInC - Queensway Park - Baseball Lighting	8/3/2009	8/3/2010	332	116	116	100	0	0	0	0	0	0	0	0
1	267 RInC-Port Union Village Common - W/R Facilities	8/3/2009	8/3/2011	475	165	165	145	0	0	0	0	0	0	0	0
1	269 RInC - Riverdale Pk E - Running Track Resurfacing	9/3/2009	8/3/2010	190	66	66	0	0	58	0	0	0	0	0	0
1	309 CAMP (SGR) ORC Facilities FY2010	1/7/2010	9/7/2010	1,250	0	0	0	0	0	0	0	0	0	1,250	0
1	314 RInC - Outdoor Recreation Centre FY2009-FY2010	9/29/2009	9/29/2010	2,156	712	712	0	0	0	0	0	0	0	732	0
1	315 RInC - Sportsfields Turf to Artificial FY2009-2010	9/29/2009	9/29/2010	4,500	2,025	2,475	0	0	0	0	0	0	0	0	0
2	307 Sports Fields FY2010 (SFP) ^	1/30/2010	12/30/2010	700	0	0	0	0	700	0	0	0	0	0	0
3	312 Thackeray Park Cricket Pitch - Construction	9/7/2010	9/7/2010	400	0	0	0	0	0	0	0	0	0	400	0
4	313 Wallace Emerson BMX Ramp Repairs	1/9/2010	12/9/2010	200	0	0	0	0	0	0	0	0	0	200	0
5	311 Stan Wadlow Pk Ball Diamond-Blue Jay Care Donation	9/7/2010	9/7/2010	150	0	0	0	0	0	0	0	0	150	0	0
6	308 Willowdale Lawn Bowling Club Artificial Turf S37	1/6/2010	12/6/2010	300	0	0	0	0	150	0	150	0	0	0	0
7	107 Morningside Yard - Soccer Fields	1/1/2010	12/31/2010	275	0	0	195	0	0	0	0	0	0	80	0
8	272 McGregor Park - Ball Diamonds Upgrade	8/3/2010	8/3/2010	200	0	0	0	0	200	0	0	0	0	0	0
9	279 Apted Park Upgrade Sportsfields, Park Enhancements	1/3/2010	8/3/2010	100	0	0	0	0	70	0	0	0	0	30	0
10	263 Ashbridges Bay - Sports Field Lighting	1/2/2010	8/2/2011	50	0	0	50	0	0	0	0	0	0	0	0
Project Sub-total:				13,781	3,225	3,675	490	0	1,957	0	150	1,000	3,284	0	0
1	<u>PKS000017</u>	<u>Park Development</u>													
0	237 Brookbanks Park Redevelopment	1/1/2009	12/31/2010	315	0	0	195	0	120	0	0	0	0	0	0
0	291 Clarence Square - Redevelopment Phase 1	1/1/2005	12/28/2005	53	0	0	53	0	0	0	0	0	0	0	0
0	320 Whitehaven Park - Total Redevelopment	1/1/2009	12/31/2010	510	0	0	376	0	110	0	0	0	24	0	0
0	395 Summerlea Park - Redevelopment of Park	8/3/2009	8/3/2010	260	0	0	0	0	260	0	0	0	0	0	0
0	435 June Rowlands Park Improvements (S37)	8/4/2009	8/4/2010	390	0	0	0	0	190	0	200	0	0	0	0
0	500 West Queen West Triangle - New Park Development^	1/6/2009	8/7/2010	450	0	0	303	0	147	0	0	0	0	0	0
0	504 EarlsCourt Amphitheater - Bench Installation	8/9/2003	8/9/2010	27	0	0	0	0	0	0	0	27	0	0	0
0	505 Regent Park Redevelopment (TCHC) Phase 2	8/11/2009	8/11/2011	2,050	0	0	0	0	2,050	0	0	0	0	0	0
0	521 June Callwood Park - Phase 1	10/1/2007	12/31/2010	35	0	0	0	0	0	0	35	0	0	0	0
0	523 Division IT Initiatives FY2009	1/26/2009	12/26/2010	380	0	0	0	0	0	0	380	0	0	0	0
0	527 Dogs Off Leash Area Fencing	8/3/2009	8/3/2010	1,000	0	0	0	0	0	0	1,000	0	0	0	0
0	529 Canada Arsenal (Marie Curtis Parks) Design	8/3/2009	8/3/2010	185	0	0	0	0	100	0	85	0	0	0	0
0	533 Fleet - Commercial Tree Program	8/6/2009	8/6/2010	547	0	0	0	0	547	0	0	0	0	0	0
0	535 Fleet - Maintenance of Natural Areas	8/6/2009	8/6/2010	144	0	0	0	0	144	0	0	0	0	0	0
0	536 Fleet - Area Maintenance (Phase 2 of Tree Serv. De	8/6/2009	8/6/2010	44	0	0	0	0	44	0	0	0	0	0	0
0	537 Fleet - Tree Preservation	8/6/2009	8/6/2010	304	0	0	0	0	304	0	0	0	0	0	0

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1	<u>PKS000019</u>	<u>Playgrounds/Waterplay</u>															
0	10 O'Connor C.C. New Waterplay^	1/1/2009	12/31/2009	400	0	0	353	0	47	0	0	0	0	0	0	0	0
0	224 Harryetta Gardens Park Waterplay^	1/3/2009	8/3/2010	360	0	0	171	0	94	0	95	0	0	0	0	0	0
0	242 CAMP (SGR) Waterplay FY2009	1/26/2009	12/26/2010	200	0	0	0	0	0	0	200	0	0	0	0	0	0
0	243 Play Area Enhancements FY2009	1/26/2009	12/26/2010	200	0	0	0	0	200	0	0	0	0	0	0	0	0
0	248 Oriole Park - Design	9/2/2008	9/2/2010	50	0	0	0	0	0	0	50	0	0	0	0	0	0
0	249 Trudelle Park - Playground Equipmt., Waterplay	11/10/2009	11/10/2010	300	0	0	0	0	0	0	300	0	0	0	0	0	0
0	250 Ward 38 Playground Improvements	11/10/2009	11/10/2010	88	0	0	0	0	0	0	88	0	0	0	0	0	0
0	258 Earl Bales Playground & Sensory Garden	9/6/2009	9/6/2010	850	0	0	0	0	0	0	0	850	0	0	0	0	0
1	200 RInC -John Tabor Park - Conversion of Wading Pool	9/1/2009	12/31/2011	425	149	149	0	0	127	0	0	0	0	0	0	0	0
1	221 RInC - Tall Pines Pk- Upgrade Spraypad Equipment	8/3/2009	8/3/2011	375	149	149	0	0	77	0	0	0	0	0	0	0	0
1	252 CAMP (SGR) Waterplay FY2010	1/30/2010	8/30/2010	500	0	0	0	0	0	0	0	0	0	500	0	0	0
1	260 RInC - Play Enhancement FY2009-FY2010	9/29/2009	9/29/2010	2,280	792	792	0	0	696	0	0	0	0	0	0	0	0
1	261 ISF - Nesbitt Park	9/29/2009	9/29/2010	95	0	32	0	0	63	0	0	0	0	0	0	0	0
1	262 ISF-R.V. Burgess Park	9/29/2009	9/29/2010	76	0	25	0	0	0	0	0	0	0	51	0	0	0
2	253 Play Area Enhancements FY2010	1/30/2010	8/30/2011	640	0	0	0	0	585	0	30	25	0	0	0	0	0
4	244 Oriole Pk Playground Construction	8/3/2009	8/3/2010	1,294	0	0	0	0	722	0	0	572	0	0	0	0	0
5	259 Oriole Pk Playground Construction Phase 2	9/7/2010	9/7/2010	300	0	0	0	0	300	0	0	0	0	0	0	0	0
6	254 Allan Gardens Childrens Playground Design S37	1/5/2010	12/5/2010	52	0	0	0	0	0	0	32	0	0	20	0	0	0
7	256 Warden CC - Develop Water Play	1/6/2010	9/6/2010	300	0	0	0	0	245	0	0	0	0	55	0	0	0
8	257 Totts Tot Lott - Develop Water Play	1/6/2010	9/6/2010	450	0	0	0	0	168	0	0	0	0	282	0	0	0
9	36 Vermont Square - Splash Pad	1/1/2011	12/31/2012	50	0	0	0	0	50	0	0	0	0	0	0	0	0
	Project Sub-total:			9,285	1,090	1,147	524	0	3,374	0	795	1,447	908	0	0	0	0
1	<u>PKS000020</u>	<u>Pool</u>															
0	90 Regent Pk 08-Replace Lord Dufferin Pool on Block15	8/4/2009	8/4/2010	4,500	0	0	998	0	991	0	0	1,750	761	0	0	0	0
0	97 CAMP (SGR) Pool FY2009	1/6/2009	12/26/2010	1,150	0	0	0	0	0	0	1,150	0	0	0	0	0	0
1	99 CAMP (SGR) Pool FY2010	1/30/2010	8/30/2010	450	0	0	0	0	0	0	0	0	450	0	0	0	0
1	102 RInC - Pool FY2009-FY2010	9/29/2009	9/29/2011	4,954	1,724	1,724	0	0	0	0	0	0	1,506	0	0	0	0
1	103 RInC - Regent Pk Pool FY2010	1/29/2010	9/29/2010	2,000	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
	Project Sub-total:			13,054	2,724	2,724	998	0	991	0	1,150	1,750	2,717	0	0	0	0
1	<u>PKS000021</u>	<u>Arena</u>															
0	146 Natural Gas Installed in 5 Ice Rinks East District	1/1/2009	12/28/2010	50	0	0	0	0	0	0	50	0	0	0	0	0	0
0	164 Co.Sam Smith Outdoor Rink	1/2/2006	12/2/2010	500	0	0	500	0	0	0	0	0	0	0	0	0	0
0	178 CAMP (SGR) Arena FY2009	1/26/2009	12/26/2010	1,200	0	0	0	0	0	0	1,200	0	0	0	0	0	0
1	180 CAMP (SGR) Arena FY2010	1/30/2010	12/30/2010	2,285	0	0	0	0	0	0	0	0	2,285	0	0	0	0



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1	PKS000021	Arena													
1	184	RInC - Arena	9/29/2009	9/29/2010	2,895	1,012	1,012	0	0	0	0	0	0	871	0
2	181	Maple Leaf Sports & Entertainment FY2010	1/6/2010	9/6/2010	450	0	0	0	0	0	0	0	450	0	0
		Project Sub-total:			7,380	1,012	1,012	500	0	0	0	1,250	450	3,156	0
1	PKS000022	Trails & Pathways													
0	218	High Park Staircase N-W Area Behind Condo	1/8/2009	12/8/2010	100	0	0	0	0	0	0	100	0	0	0
1	167	RInC -Sunnybrook Pk - New Pedestrian Walkway	9/1/2009	12/28/2010	261	91	91	79	0	0	0	0	0	0	0
1	214	ISF - Tor Island -Resurfacing Road FY2009-11	8/6/2009	8/6/2010	285	0	95	0	0	0	0	0	0	190	0
1	227	CAMP (SGR) Trails & Pathways/Bridges FY2010	1/30/2010	8/30/2010	250	0	0	0	0	0	0	0	0	250	0
1	233	RInC - Trails & Pathways FY2009-FY2010	9/29/2009	9/29/2010	2,612	909	909	0	0	0	0	0	0	794	0
1	234	ISF-Trails & Pathway FY2009-FY2010	9/29/2009	9/29/2010	3,634	0	1,211	0	0	0	0	0	0	2,423	0
1	235	ISF - East Don Trail	9/29/2009	9/29/2010	628	0	450	0	0	0	0	0	0	178	0
2	229	Mallaby Park - Construct Stairs	9/7/2010	9/7/2010	200	0	0	0	0	200	0	0	0	0	0
3	231	High Park Trail Improvements Phase 1 - S37	9/7/2010	9/7/2010	313	0	0	0	0	0	0	313	0	0	0
4	232	Kay Gardner Beltline Trail FY2010 -S37	9/11/2010	9/11/2010	223	0	0	0	0	0	0	223	0	0	0
5	190	Wickson Trail - Trail Construction	1/1/2010	12/31/2010	100	0	0	65	0	0	0	0	0	35	0
6	208	Riverdale Park East - Lighting of Path	1/27/2010	12/27/2011	25	0	0	0	0	25	0	0	0	0	0
7	112	Dunraven Tunnel Rehab.	1/1/2010	12/31/2011	25	0	0	0	0	0	0	0	0	25	0
		Project Sub-total:			8,656	1,000	2,756	144	0	225	0	636	0	3,895	0
1	PKS000024	Environmental Initiatives													
0	185	Allan Gardens - Restore Indoor Plant Collection	8/2/2009	8/2/2009	250	0	0	0	0	250	0	0	0	0	0
0	210	Glen Stewart Ravine Management Plan Implementation	8/8/2009	8/8/2011	300	0	0	0	0	300	0	0	0	0	0
0	211	Sherwood Pk Erosion & Vegetative Mgt FY2009	1/18/2009	12/18/2010	135	0	0	0	0	0	0	135	0	0	0
0	213	City Wide Environmental Initiatives - FY2009	1/26/2009	12/26/2010	500	0	0	0	0	500	0	0	0	0	0
0	215	Community Garden FY2009	1/26/2009	12/26/2010	25	0	0	0	0	0	0	0	0	25	0
0	216	Don Valley Brick Works-Natural Heritage enhance	8/3/2009	8/3/2010	400	0	0	0	0	400	0	0	0	0	0
1	182	RInC -Toronto Islands Sand Dune Restoration	8/2/2009	8/2/2010	190	66	66	0	0	0	0	0	0	58	0
1	224	City Wide Environmental Initiatives - FY2010	1/30/2010	8/30/2010	2,050	0	0	0	0	1,100	0	0	0	950	0
2	223	Erosion, Health & Safety, Asset Pres. FY2010	1/19/2010	12/19/2010	400	0	0	0	0	200	0	0	0	200	0
3	225	Community Garden FY2010	1/30/2010	8/30/2010	100	0	0	0	0	50	0	0	0	50	0
4	226	Wilket Creek - Storm Damage	9/7/2010	9/7/2010	500	0	0	0	0	0	0	0	0	500	0
5	222	Milne Hollow-Slope & Wetland Plantings FY2010-2011	1/18/2010	12/18/2011	100	0	0	0	0	0	0	0	0	100	0
6	181	Glendon Forest/Burke Brook	8/2/2010	8/2/2010	350	0	0	0	0	0	0	0	0	350	0
		Project Sub-total:			5,300	66	66	0	0	2,800	0	135	0	2,233	0

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1	<u>PKS000026</u>	<u>Special Facilities</u>														
0	51 James Garden Ph. 2 - Rebuild Pond, Paths, Turf	1/1/2009	12/31/2010	150	0	0	0	0	0	0	150	0	0	0	0	0
0	102 Humber Valley Service Building Renovation	1/1/2009	12/31/2010	190	0	0	0	0	0	0	0	0	190	0	0	0
0	141 CAMP (SGR) SF Bldg & Structures FY2009	1/26/2009	12/26/2010	675	0	0	0	0	0	0	675	0	0	0	0	0
0	142 CAMP (SGR) Harbourfront, Marine Ser. & Seawall 09	1/26/2009	12/26/2010	200	0	0	0	0	0	0	200	0	0	0	0	0
0	145 Thomas Rennie Vessel	1/6/2009	12/6/2010	2,400	0	0	0	0	0	0	0	0	2,400	0	0	0
0	146 Sam McBride Vessel	8/6/2009	8/6/2011	2,400	0	0	0	0	0	0	0	0	2,400	0	0	0
1	147 CAMP (SGR) SFBldg & Structures FY2010	1/30/2010	8/30/2009	2,000	0	0	0	0	0	0	0	0	2,000	0	0	0
2	148 CAMP (SGR) Harbourfront, Marine Ser & Seawal 10	1/30/2010	8/30/2010	2,025	0	0	0	0	0	0	0	0	2,025	0	0	0
3	149 Golf C-CW Tee Reno Traps, Enh. FY2010	1/6/2010	9/6/2010	400	0	0	0	0	0	0	0	0	400	0	0	0
4	150 Fitness Facilities & Equipment Rehab. FY2010	1/6/2010	9/6/2010	150	0	0	0	0	0	0	0	0	150	0	0	0
5	151 Cornell Campbell House & Property Devt	1/9/2010	9/9/2010	200	0	0	0	0	0	0	0	0	200	0	0	0
6	118 Tam O'Shanter Golf Course - Relocate Service Yard	8/4/2010	8/4/2011	50	0	0	0	0	0	0	0	0	50	0	0	0
	Project Sub-total:			10,840	0	0	0	0	0	0	1,025	0	9,815	0	0	0
1	<u>PKS023</u>	<u>Community Centres</u>														
0	178 North District CC - Can-Tire Site Design	1/25/2004	1/25/2010	240	0	0	240	0	0	0	0	0	0	0	0	0
0	213 Railway Lands New CC (Spadina/Front)-Design	1/27/2009	12/27/2011	190	0	0	0	0	0	0	0	190	0	0	0	0
0	220 York Community Centre - New Facility Con (RFR #1)	8/2/2009	8/2/2011	1,038	0	0	0	0	0	0	0	0	1,038	0	0	0
0	223 Edithvale CC - Construction (RFR #4)	1/2/2008	8/2/2010	6,680	0	0	2,031	0	0	0	2,680	0	1,969	0	0	0
0	230 Warden Corridor Community Centre - Construction	1/13/2008	10/13/2010	5,263	0	0	3,188	0	1,254	0	821	0	0	0	0	0
0	237 South Etobicoke CC - Construction	1/31/2008	12/31/2010	260	0	0	0	0	0	0	260	0	0	0	0	0
0	248 Milliken Park CRC Expansion Construction S37	8/6/2010	8/6/2011	700	0	0	0	0	0	0	700	0	0	0	0	0
0	249 CAMP (SGR) Community Centre FY2009	1/26/2009	12/26/2010	600	0	0	0	0	0	0	0	0	600	0	0	0
0	250 East Scarborough B&G Club Addition DESIGN	8/2/2009	8/2/2010	225	0	0	0	0	225	0	0	0	0	0	0	0
0	251 Regent Park CC - Design	8/3/2009	8/3/2011	625	0	0	0	0	625	0	0	0	0	0	0	0
0	254 Warden Corridor CC - Construction (Change of Scop)	8/8/2010	8/8/2010	1,400	0	0	1,400	0	0	0	0	0	0	0	0	0
1	115 RInC - North Kipling CC - Upgrades Kitchen	9/27/2009	12/27/2010	167	58	58	0	0	0	0	0	0	51	0	0	0
1	125 RInC-O'Connor CC - HVAC Upgrades	9/3/2009	12/3/2010	237	83	83	0	0	0	0	0	0	71	0	0	0
1	256 CAMP (SGR) Community Centre FY2010	1/30/2010	8/30/2010	1,392	0	0	0	0	0	0	0	0	1,392	0	0	0
1	260 RInC-Mid Scarb Rifle Club Conv. to Youth Lounge	9/7/2010	9/7/2010	1,310	430	430	0	0	0	0	0	270	180	0	0	0
1	263 RInC - Community Centre FY2009-FY2010	9/29/2009	9/29/2010	2,992	1,040	1,040	0	0	0	0	0	0	912	0	0	0
1	264 ISF - Stephen Leacock	9/29/2009	9/29/2009	3,040	0	1,013	0	0	0	0	0	0	2,027	0	0	0
2	258 Security System Imprvts at 24 high-risk PFR locat	9/6/2009	9/6/2009	1,800	0	0	0	0	0	0	0	0	1,800	0	0	0
3	259 Security System Upgrades - Various Fac FY2010	1/6/2010	9/6/2010	725	0	0	0	0	0	0	0	0	725	0	0	0
4	235 Canadian Tire CC - Construction	1/8/2010	8/8/2011	100	0	0	0	0	0	0	100	0	0	0	0	0

(Phase 2) 05-Parks, Forestry & Recreation Sub-Project Category: 01,02,03,04,05,06,07 Type:B Status:S2 Type:C Status:S2,S3,S4,S5



CITY OF TORONTO
Appendix 3 - 2010 Recommended Capital Projects with Financing Details

Parks, Forestry & Recreation
Sub-Project Summary

Appendix 4: 2010 Recommended Capital Projects with Financing Details

Project/Financing				2010	Financing										
Priority	Project	Project Name	Start Date	Completion Date	Cash Flow	Provincial Grants Subsidies	Federal Subsidy	Developmt Charges	Reserves	Reserve Funds	Capital From Current	Other 1	Other 2	Debt	Debt - Recoverable
1	PKS023	Community Centres													
5	255 Railway Lands New CC (Spadina/Front)-Construction		1/27/2010	12/27/2011	1,105	0	0	0	0	0	0	0	0	1,105	0
7	261 Warden CC Furniture S37		1/9/2010	9/9/2010	140	0	0	0	0	0	0	140	0	0	0
8	257 Mitchell Field CC - Weight Room Addition S37		1/6/2010	9/6/2010	450	0	0	0	0	0	0	450	0	0	0
Project Sub-total:					30,679	1,611	2,624	6,859	0	2,104	0	5,151	460	11,870	0
Program Total:					143,266	13,198	16,727	10,703	0	26,889	0	18,017	5,789	51,943	0

Status Code	Description
S1	S1 Prior Year (No 2010 and/or Future Year Cost\Cashflow Budget Impact)
S2	S2 Prior Year (With 2010 and/or Future Year Cashflow)
S3	S3 Prior Year - Change of Scope 2010 and/or Future Year Cost\Cashflow
S4	S4 New - Stand-Alone Project (Current Year Only)
S5	S5 New (On-going or Phased Projects)
S6	S6 New - Future Year (Commencing in 2011 & Beyond)
S7	S7 Other 1
S8	S8 Other 2

Category Code	Description
01	Health and Safety C01
02	Legislated C02
03	State of Good Repair C03
04	Service Improvement and Enhancement C04
05	Growth Related C05
06	Reserved Category 1 C06
07	Reserved Category 2 C07