

	2010				2009				2008				2007			
	<i>total budget gross</i>	<i>total budget net</i>	<i>Number of staff</i>	<i>progression pay and step, COLA and non-labour inflationary</i>	<i>total budget gross</i>	<i>total budget net</i>	<i>Number of staff</i>	<i>progression pay and step, COLA and non-labour inflationary</i>	<i>total budget gross</i>	<i>total budget net</i>	<i>Number of staff</i>	<i>progression pay and step, COLA and non-labour inflationary</i>	<i>total budget gross</i>	<i>total budget net</i>	<i>Number of staff</i>	<i>progression pay and step, COLA and non-labour inflationary</i>
Parks	126,053,800	106,561,300			76,444,100	70,784,700			74,784,200	70,652,200			70,976,100	67,278,100		
Community recreation	162,901,700	107,640,900			110,811,400	60,246,700			106,996,300	55,038,100			99,628,600	55,111,400		
Urban forestry	41,112,400	28,537,100			37,394,200	27,174,000			31,049,700	25,223,700			26,932,900	21,955,400		
Parks Development and Capital Projects	7,448,200	4,630,100			80,622,300	76,768,800			78,730,300	74,831,800			77,319,500	73,422,900		
policy and strategic planning	4,004,100	4,004,100			19,350,000	-1,466,200			18,470,500	-2,270,900			17,755,600	-2,369,800		
Management Services	18,190,000	8,462,600			10,029,100	9,829,000			9,605,700	9,272,000			8,444,300	8,365,100		
Divisional Coordination & Community Engagement					3,013,900	3,009,900			2,751,400	2,747,400			2,387,200	2,383,200		
Total Program Budget	359,710,200	259,836,100	4258.1	6,784,000	337,665,000	246,347,000	4243.3	6,746,000	322,388,000	235,494,200	4186.4	8,844,000	303,444,300	226,146,300	4110.8	8,560,000

*COLA: Cost of Living Adjustment