
2008 BUDGET BRIEFING NOTE

2008 Civic Improvement Capital Projects

Issue:

Report to Budget Committee on the details of the 2008 Civic Improvement Program's "A" and "B" lists for Places and Routes capital projects.

Background:

Civic improvement projects arise out of opportunities to enhance on-going capital investments in the City's public realm, primarily its streets, parks, open spaces and public buildings. The projects typically include streetscape improvements (such as special paving, widened sidewalks, tree planting and landscaping), the creation of special features (such as plazas, fountains, gardens and interpretative displays) and naturalization programs.

Civic improvement streetscape projects are closely linked with the Transportation Services roadway and sidewalk annual capital works program, both by specific street location and timing of the city tendering cycle deadlines through the current budget year. A large number of potential streetscape projects meet the policy criteria adopted by Council. The selection of streetscape projects is heavily influenced by the opportunities presented by Transportation Services' capital program and the detailed project design criteria.

Transportation Services' capital program is often subject to project modifications, which arise due to a number of technical and scheduling reasons. Therefore, it is important for the Civic Improvement Program to maintain and include a "B list" of substitute projects and locations to allow the flexibility to quickly adjust to changes in Transportation Services' capital program.

A list of proposed 2008 Capital Projects: Places and Routes is attached as Appendix 1.

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APPENDIX 1
CITY PLANNING DIVISION
2008 CIVIC IMPROVEMENT CAPITAL PROJECTS - PLACES & ROUTES "A" & "B" LISTS

PLACES 2008 – "A" LIST		
STREET	DESCRIPTION	ESTIMATED COST (000's)
Humber River Bridge	@ Dundas St. W. Bridge Rehabilitation, 500 square metres – pedestrian lighting, street trees in grass, concrete seatwall. Humber Discovery Walk, Canadian Heritage River.	\$200
Walmer Road	@ Lowther Ave. Local Reconstruction. 500 square metres - Gwendolyn McEwan Park, traffic circle reconfiguration - concrete sidewalk and curb, street trees in grass. Downtown Priority.	\$210
Jamieson Avenue	Springhurst to Queen. Reconstruction, 2,000 square metres – street trees in boxes - grass blvds., decorative unit paving. Waterfront Priority.	\$300
ROUTES 2008 – "A" LIST		
STREET	DESCRIPTION	ESTIMATED COST (000's)
Pt. Union Road	Lawrence to Waterfront. Reconstruction Phase 2. 500 linear metres – street trees in tree trench, concrete sidewalk, centre median planting. Waterfront Priority.	\$400
Church Street	Carleton to Wellington – TTC Track Reconstruction, Resurfacing – 900 linear metres – street trees in trench, concrete unit pavers and seatwall. Downtown Priority.	\$150
Lower Yonge Street.	Railway to Harbour. Sidewalk Reconstruction, 1,000 linear metres – street trees in tree trench, concrete seatwall granite coping. Downtown Priority.	\$200
Parliament Street	Gerrard to King. TTC Track Replacement and Resurfacing. 600 linear metres – street trees in trench, concrete sidewalk. Downtown Priority.	\$150
Wellington Street East	Scott to Yonge. TTC Track Reconstruction and Resurfacing. 200 linear metres – street trees in trench, concrete unit pavers. Downtown Priority.	\$240
Annette Street	Keele to Jane. Resurfacing. 1,200 linear metres – street trees in trench - boxes, concrete sidewalk. High Park.	\$200
The Queensway	Mimico Creek to Islington. Resurfacing. 1,000 linear metres – street trees in new trench, concrete sidewalk. Sustainable Sidewalk Test – FCM Grant.	\$300
St. Clair Avenue West	@ Oakwood Collegiate. Reconstruction, 400 linear metres – street trees in grass, decorative concrete sidewalk, concrete seatwall, bronze lettering, decorative lighting. Special Identity Area – Transit Priority.	\$275
St. Clair Avenue West	@ Lansdowne TTC Loop. Reconstruction – 200 linear metres – street trees in grass, decorative concrete sidewalk, decorative lighting. Special Identity Area – Transit Priority.	\$200

PLACES 2008 – “B” LIST – ALTERNATIVE PROJECTS	
STREET	DESCRIPTION
Beach Avenue	Fir to Park – Local Resurfacing, street trees in grass, street closure at park.
Bridgeman Avenue	Dartnell to Kendall, Local Missing Sidewalk – concrete sidewalk, street trees in grass.
Geary Avenue	Ossington to Bartlett, Local Resurfacing – street trees in grass.
Kew Beach Avenue	Kippendavie to Woodbine, Local Resurfacing – street trees in grass, street closure at park.
Kew Beach Crescent	Woodbine to Kippendavie, Local Resurfacing – street trees in grass, street closure at park.
McPherson Avenue	Davenport to Spadina, Local Resurfacing – street trees in grass, widened sidewalk.
Pape Avenue	@ Riverdale, Local Sidewalk Widening, concrete sidewalk, street trees in grass.
Queens Park Crescent	@ Wellesley, Bridge Rehabilitation – pedestrian lighting, street trees in grass.
Bay Street	@ Davenport Traffic Island, Reconstruction – street trees in trench, decorative lighting, paving.
Parklawn Road	@ Gardiner Expressway, Gateway Study – linked to Humber Gate Proposal – Western Waterfront Priority – Gardiner Expressway Rehabilitation.
ROUTES 2008 – “B” LIST – ALTERNATIVE PROJECTS	
STREET	DESCRIPTION
Finch Avenue	McCowan to Midland – Resurfacing – street trees in grass.
Kennedy Road	Sufferance to Sheppard – Major Resurfacing – street trees in grass.
Port Union Road	Lawrence to Waterfront, Reconstruction – street trees in trench, concrete unit paving, decorative street lights.
Bathurst Street	Bloor to St. Clair – TTC Track Reconstruction – street trees in trench, decorative paving.
Huron Street	McPhearson to Davenport – Reconstruction – concrete unit pavers.
Ossington Avenue	Dundas to College – TTC Track – street trees in grass.
Pottery Road	Broadview to Bayview – Major Reconstruction – concrete sidewalk, asphalt bike trail.
Richmond Street	Victoria to Bay – TTC Track, street trees in concrete tree trench.
Shaw Street	King to Queen – TTC Track, street trees in grass.
York Street	King to Queen – TTC Track, street trees in concrete tree trench.
Mabelle Avenue	Dundas to Cordova – Local Resurfacing – street trees in grass.
Old Mill Road	Bloor to Halford – Local Resurfacing – Heritage Bridge – pedestrian lighting, concrete sidewalk.
Weston Road	Sheppard to Finch – Major Resurfacing – street trees in grass.
South Kingsway	@ The Queensway Ramps – Reconstruction – median planter, street trees in grass.