

Community Partnership and Investment Program (CPIP)

2006 Budget Presentation

Service Area: Homelessness
Initiatives

CPIP Service Area Overview

Division	Service Area	2005 Approved Budget (gross \$000's)
Economic Development, Culture and Tourism	Arts and Culture	15,512.1
	Economic Development	541.3
Social Development, Finance and Administration	Community Services	12,144.8
	Misc. and Occupancy Cost	1,277.6
Parks, Forestry and Recreation	Recreation	1,280.4
Public Health	Public Health	4,924.6
Shelter, Support and Housing Administration	Homelessness Initiatives	7,143.5
City Manager's Office	Access and Equity	773.8
Urban Development	Graffiti Transformation	309.3
	Heritage Preservation	250.0

CPIP Service Area: Homelessness Initiatives

	2005: Number of Requests	2005: Number of Allocations
Investment Programs: <ul style="list-style-type: none">• Homeless Initiatives Fund	113	113

2006 Proposed Base Budget (net \$000s)

Investment Programs:	
• Homeless Initiatives Fund	2,398.3 (gross 7,143.5)

2006 New and Enhancement Requests (net \$000s)

Homeless Initiatives Fund: 85.6
(proposed at 32.0 net)

Issues

- Consolidation of MCSS funding from five separate funding programs into one program provides flexibility for program design and has implications for how the CT-HIF budget share should be managed and reported in the future.
- Funding to agencies is increasingly based on services provided and measured performance in line with Streets to Homes as per Council approved policy
- In 2006 staff will review Drop-in services, continue the Housing Help review, and conduct Toronto's first Street Needs Assessment. These initiatives will assist in improving the delivery of services to homeless people in the City of Toronto.