

Community Partnership and Investment Program (CPIP)

2006 Budget Presentation

Service Area: Community
Services

CPIP Service Area Overview

Division	Service Area	2005 Approved Budget (gross \$000's)
Economic Development, Culture and Tourism	Arts and Culture	15,512.1
	Economic Development	541.3
Social Development, Finance and Administration	Community Services	12,144.8
	Misc. and Occupancy Cost	1,277.6
Parks, Forestry and Recreation	Recreation	1,280.4
Public Health	Public Health	4,924.6
Shelter, Support and Housing Administration	Housing	7,143.5
City Manager's Office	Access and Equity	773.8
Urban Development	Graffiti Transformation	309.3
	Heritage Preservation	250.0

Service Area: Community Services

	2005: Number of Requests	2005: Number of Allocations
Partnership Programs:		
• Community Services	613	498
• Food Security	40	10
• Snow Shoveling / Lawn Cutting	12	12
Investment Programs:		
• Community Safety	119	30
• Service Development	49	9
Line Items:		
• Community Information Toronto	1	1

2006 Proposed Base Budget (net \$000s)

Partnership Programs: <ul style="list-style-type: none">• Community Services• Food Security• Snow Shoveling / Lawn Cutting	10,251.0 300.0 376.1
Investment Programs: <ul style="list-style-type: none">• Community Safety• Service Development	669.8 250.0
Line Items: <ul style="list-style-type: none">• Community Information Toronto	524.0

2006 New and Enhancement Requests (net \$000s)

Snow Shoveling / Lawn Cutting: 57.8

(not proposed)

Issues

- Current budget levels respond to only a portion of priority applicants
- Programs have a limited ability to respond to priority neighbourhood areas
- Community Safety Investment program funds 1/4 of applicants, and is not able to address the interest for participation in developing community safety initiatives
- Community Service Partnership program funds are primarily used for space and staffing costs, which have increased