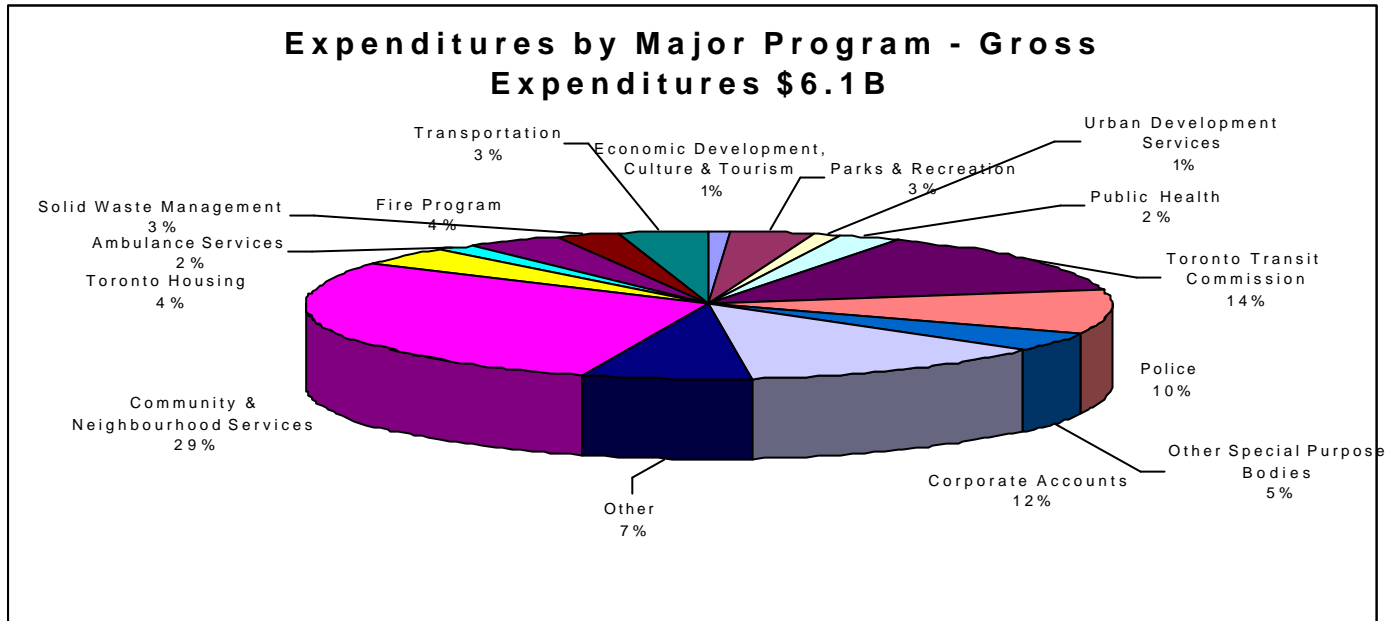


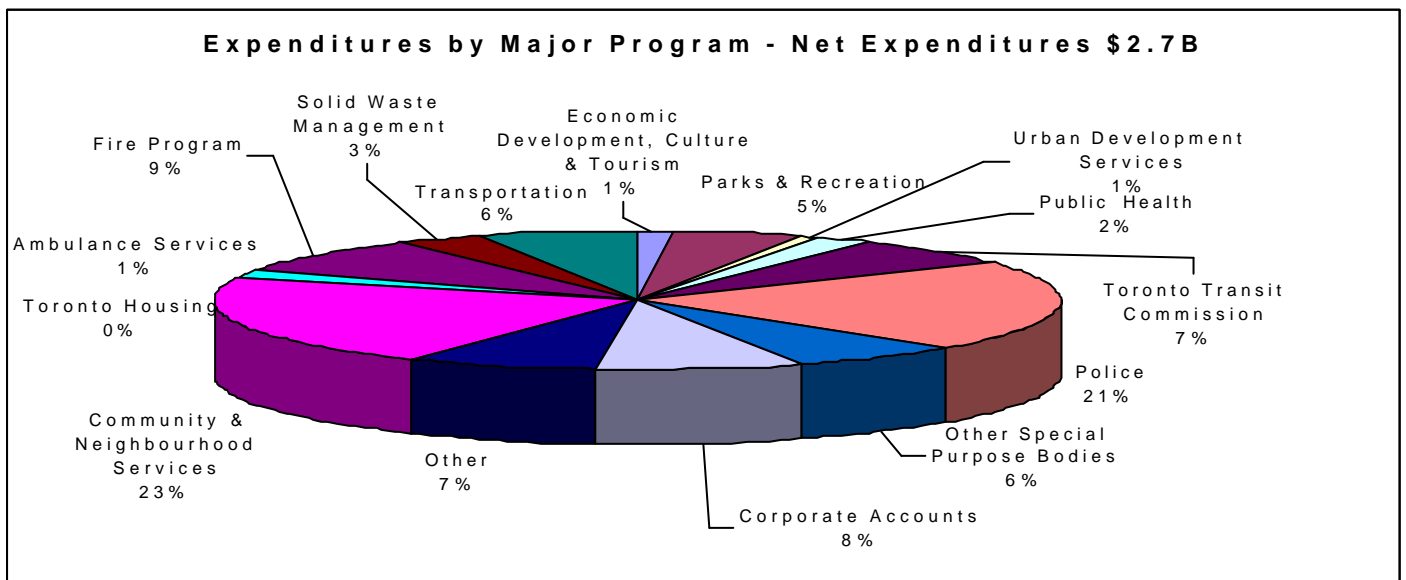
May 2, 2001

## City of Toronto 2001 – Where the Money Goes... and Comes From

(Gross Expenditures) - \$6.1 Billion Operating Budget:



(Net Expenditures) - \$2.7 Billion Operating Budget:



# Budget Components

**Non Program & Capital Financing 8%**

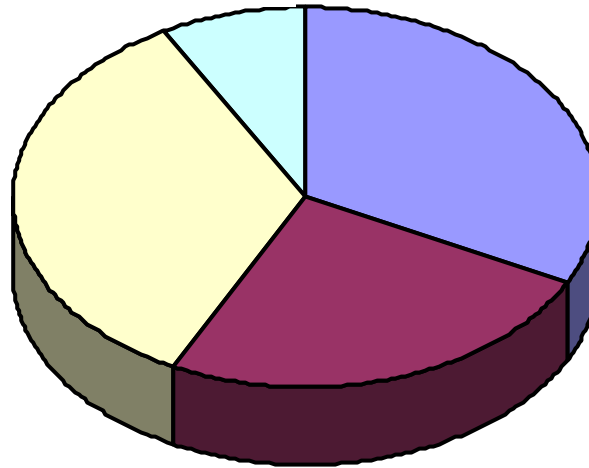
*Based on Net Expenditures*

## Special Purpose Bodies 35%

- Police Services
- Transit
- Library
- Conservation
- Exhibition Place
- Zoo
- GO Transit

## Directly Controlled 32%

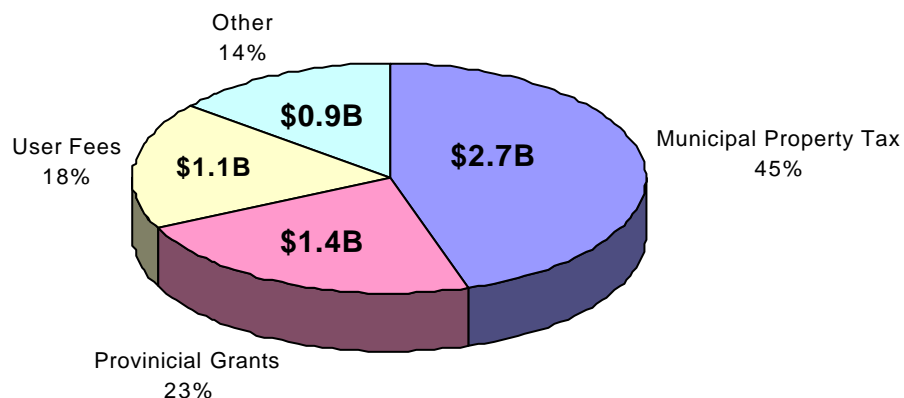
- Fire
- Transportation
- Parks & Recreation
- Economic Development
- Urban Development
- Services
- Solid Waste Management
- Culture



## Provincially Mandated 25%

- Children's Services
- Shelter, Housing & Support
- Homes for the Aged
- Public Health
- Toronto Housing
- Social Development & Administration

# Where the money comes from (\$6.1 billion)



# How Your Tax Dollars Work for You!

For a home with an assessed value of \$261,000, total Municipal tax would be \$1,829.0 (excluding the Education Levy). Here's how that money is divided up to pay for services and programs within your city:

