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City of Toronto 1998 budget information

Program Detail: Parks and Recreation

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Section A

Program Purpose

The Parks & Recreation program functions to provide the public with recreational facilities, sports and recreation activities, greenspace management and outdoor programs. The program also provides a variety of services necessary for the continued enjoyment of natural habitats, parks, and other land and water-based recreational facilities that contribute positively to the vitality of the community.

Full Time Equivalent (FTE) Summary

	1997 FTEs	1998 Approved FTEs
Program Administration and Other - Parks & Rec	167.1	N/A
Recreational Facilities & Management	820.2	N/A
Parks, Forestry and Green Space Management	1,282.6	N/A
Sports & Recreation	1,410.3	N/A
Parks Ferry Service	57.1	N/A
Total Parks and Recreation Program	3,737.3	3,531.6

Structure and Key Business Activities

Program Admin. & Other - Parks and Recreation

Lead, manage and direct the parks and recreation program and provide administrative services and support.

Recreational Facilities & Management

Provide, operate and maintain arenas, community centres, multi-purposes centres, indoor pools, sports courts and other facilities for

promotion of physical activity. Process recreational facility rental permits. Manage revenue generating attractions which provide educational, ecological and entertainment experiences to public. Manage construction of projects with respect to approved facilities capital and major maintenance projects.

Parks, Forestry and Green Space

Provide grounds keeping services for garden and parks and maintain related equipment, such as playground structures and benches. Provide horticultural and forestry services including indoor and outdoor plantings for facilities and parklands, weed control, and planting and maintenance of street and park trees. Also ensures the maintenance of sports fields and outdoor pools. Manage construction of projects with respect to approved parks capital and major maintenance projects.

Sports & Recreation

Coordinate and deliver direct recreational programs for pre-schoolers, children, youth, adults and older adults, and coordinates with many Community based organizations for many more recreational programs. Maintains the registration systems and produces the brochures delivered to residents.

Parks Ferry Service

To provide safe, efficient and enjoyable transportation services to and from the Toronto Islands.

Section B

Key Service Level Indicators

Key Indicators	1997	1998
Cost per Capita	\$63.63	\$60.64
Cost per Household	\$169.55	\$161.57

[Parks and Recreation 1998 Operating Budget Overview](#)

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