

Parks, Forestry and Recreation Capital Budget 2007-BEYOND (including Pre-Approved Projects)

9/17/2007

7C Report Sort	CATEGORY	WARD	TYPE OF PROJECT	PROJECT NUMBER	PROJECT NAME	2007 Cash Flow	2008	2009	2010	2011	20xx	20xx	20xx	20xx	20xx	BEYOND	Description
968	3	CW	PLAY	234	<b>CAMP (SGR) Waterplay FY2007</b>	<b>x565</b>											The investigations are to be conducted in the following phases leading up to the
969	3	31	PLAY	camp	Dentonia Park WP	65											Retrofit the mechanical system and resurface the Dentonia Park splash pad.
970	3	27	PLAY	camp	Allan Gardens Park WP	160											Rehabilitation of the valve chamber, plumbing, waterplay system components and
971	3	18	PLAY	camp	Dufferin Grove Park WP	245											The scope of work will include rehabilitation of the service vaults/chambers,
972	3	2	PLAY	camp	Fairhaven Park WP	90											Improve the barrier-free pathway to the wading pool and electrical equipment
1060	3	CW	PLAY	235	<b>CAMP (SGR) Waterplay FY2008-2015</b>		<b>x500</b>	<b>x500</b>	<b>x500</b>	<b>x500</b>	<b>x500</b>	<b>x500</b>	<b>x500</b>	<b>x500</b>	<b>x500</b>		The investigations are to be conducted in the following phases leading up to the
1061	3	19	PLAY	camp	Christie Pits WP		190										Work will include the following: rehabilitating the service vaults/chambers;
1062	3	30	PLAY	camp	McCleary Playground WP		160										Rehabilitation of the following: service vaults/chambers, plumbing fixtures, drinking
1063	3	20	PLAY	camp	Bellevue Square WP		180										Rehabilitate the water service/piping, plumbing fixtures, pool piping/valves, pool
1064	3	20	PLAY	camp	Grange Park WP			190									The scope of work includes rehabilitation of the water service/piping, plumbing
1065	3	5	PLAY	camp	Mabelle Parkette WP			55									Repair the grass surface around the pool area and provide a new site sign.
1066	3	14	PLAY	camp	West Lodge Park WP			110									Rehabilitation of the following: service vaults/chambers, plumbing fixtures, water
1067	3	18	PLAY	camp	Dovercourt Park WP			135									Rehabilitate the service vaults/chambers, water service/piping, plumbing fixtures,
1068	3	29	PLAY	camp	Gamble Park WP				135								Replace the entire asphalt floor of the splash pad, the two concrete walkway slabs,
1069	3	38	PLAY	camp	Knob Hill Park WP				75								Replace the concrete floor of the splash pad and the leaking fill-valve. Rehabilitate
1070	3	10	PLAY	camp	Irving W. Chapley Park WP				90								Replace the rubber surface of the splash pad and the grounding.
1071	3	7	PLAY	camp	Lanyard Park WP				110								Rehabilitate the service vaults/chambers, mechanical and electrical equipment,
1072	3	14	PLAY	camp	Masaryk Park WP				55								Repaint the pool surface and provide site signage.
1073	3	30	PLAY	camp	Eastview Park WP				55								Provide a new barrier-free path to the pool, repair the push button for the drinking
1074	3	22	PLAY	camp	Oriole Park WP					90							Replace approximately 200 m² of grass surface in around the pool area, and
1075	3	29	PLAY	camp	Dieppe Park WP					70							Work will include the rehabilitation of the pool tank and deck, and pool system
1076	3	14	PLAY	camp	Columbus Parkette WP					205							The scope of work will include: repainting the concrete floor surface; cleaning and
1077	3	36	PLAY	camp	Halbert Park WP					55							Work will include the perimeter hard surfaces (i.e. walkways), site lighting,
1078	3	2	PLAY	camp	Kingsview Park WP					55							Rehabilitate the perimeter hard surfaces (i.e. walkways).
1079	3	32	PLAY	camp	Kew Gardens WP						160						The scope of work includes the following: repainting the pool surface; upgrading
1080	3	28	PLAY	camp	Centre Island West WP						370						In addition to replacing the wading pool, the scope of work will include rehabilitation
1081	3	32	PLAY	camp	Woodbine Beach Park WP							190					Rehabilitate the service vaults/chambers, mechanical and electrical equipment,
1082	3	24	PLAY	camp	McNicholl Park WP							55					Replace the rubber surface of the waterplay and the above-ground backflow valve
1083	3	16	PLAY	camp	Woburn Playground WP							105					The scope of work includes rehabilitation of the service vaults/chambers, water
1084	3	39	PLAY	camp	Kidstown Water Playground WP							160					Replace the rubber floor surface of the waterplay and the leaking valves and pipes
1085	3	27	PLAY	camp	Cawthra Square Park WP								75				In addition to repainting the pool surface, the scope of work includes rehabilitation
1086	3	30	PLAY	camp	Greenwood Park WP								80				Rehabilitate mechanical and electrical equipment and waterplay system
1087	3	20	PLAY	camp	Alexandra Park WP								55				Work will include rehabilitation of the service vaults/chambers, perimeter hard
1088	3	7	PLAY	camp	Gracedale Park WP								70				Repair the rubber surface of the water play.
1089	3	32	PLAY	camp	Cassels Ave. Playground WP								80				The scope of work will include rehabilitation of the service vaults/chamber, water
1090	3	6	PLAY	camp	Prince of Wales Park WP								165				Rehabilitate the service vaults/chambers, water service/piping, plumbing fixtures,
1091	3	18	PLAY	camp	Campbell Ave. Playground WP									260			Rehabilitation of the following: service vaults/chambers, water service/piping,
1092	3	30	PLAY	camp	Jimmie Simpson Park WP									90			Work will include rehabilitation of mechanical and electrical equipment, improving
1093	3	30	PLAY	camp	Riverdale East WP									165			Rehabilitate the service vaults/chambers, water service/piping, plumbing fixtures,
1094	3	33	PLAY	camp	Pleasantview Park WP										520		Replace the rubber floor of the waterplay and the electrical control panel and
1095	3	27	PLAY	camp	Wellesley Park WP											180	
1096	3	25	PLAY	camp	Sherwood Park WP												105
1097	3	40	PLAY	camp	Terraview Park WP												55
1098	3	14	PLAY	camp	Albert Crossland Parkette WP												135
1099	3	14	PLAY	camp	Chelsea Ave. Playground WP												130
1100	3	13	PLAY	camp	Ravina Gardens WP												145

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1101	3	19	PLAY	camp	Harbord Park WP											160	
1102	3	28	PLAY	camp	Riverdale West WP											125	
1103	3	1	PLAY	camp	Highfield Park WP											55	
1104	3	32	PLAY	camp	Fairmount Park WP											115	
1105	3	27	PLAY	camp	Moorevale Park WP											170	
1106	3	13	PLAY	camp	High Park-Sunken Gardens WP											110	
1107	3	28	PLAY	camp	Centre Island Farm WP											225	
1108	3	30	PLAY	camp	Morse Street Playground WP											105	
1109	3	14	PLAY	camp	Spencer Cowan Parkette WP											90	
1110	3	13	PLAY	camp	Lithuania Park WP											90	
1111	3	20	PLAY	camp	Margaret Fairley Parkette WP											80	
1112	3	13	PLAY	camp	Rennie Park WP											75	
1113	3	19	PLAY	camp	Healey Willan Park WP											80	
1114	3	2	PLAY	camp	Rexlington Park WP											70	
1115	3	33	PLAY	camp	Bellbury Park WP											110	
1116	3	26	PLAY	camp	Howard Talbot Park WP											80	
1117	3	27	PLAY	camp	Moss Park WP											55	
1118	3	26	PLAY	camp	Flemington Park (West) WP											70	
1119	3	23	PLAY	camp	Glendora Park WP											55	
1120	3	29	PLAY	camp	Aldwych Park WP											125	
1121	3	13	PLAY	camp	Beresford Park WP											55	
1122	3	24	PLAY	camp	Bayview Village Park WP											185	
1123	3	6	PLAY	camp	Birch Park WP											105	
1124	3	22	PLAY	camp	Pottery Playground WP											95	
1125	3	32	PLAY	camp	Woodbine Park WP											95	
1126	3	26	PLAY	camp	R.V. Burgess Park WP											55	
1127	3	26	PLAY	camp	Flemingdon C.C. Park WP											55	
1128	3	14	PLAY	camp	Baird Park WP											185	
1129	3	26	PLAY	camp	Leaside Park WP											135	
1130	3	2	PLAY	camp	Fairhaven Park WP											55	
1131	3	14	PLAY	camp	Charles G. Williams Park WP											130	
1132	3	32	PLAY	camp	East Toronto Athletic Field WP											125	
1133	3	17	PLAY	camp	Mabelle Parkette WP											55	
1134	3	17	PLAY	camp	Earlscourt Park WP											135	
1135	3	11	PLAY	camp	Runnymede Park WP											160	
1136	3	32	PLAY	camp	Stephenson Parkette WP											110	
1137	3	37	PLAY	camp	McGregor Park WP											135	
1138	3	32	PLAY	camp	East Lynn Park WP											105	
1139	3	19	PLAY	camp	Fred Hamilton Playground WP											105	
1140	3	26	PLAY	camp	Trace Manes C.C. Park WP											90	
1141	3	17	PLAY	camp	Geary Ave. Parkette WP											75	
1142	3	31	PLAY	camp	George Webster Park WP											95	
1143	3	18	PLAY	camp	McCormick Playground & Park WP											95	
1144	3	17	PLAY	camp	Wadsworth Park WP											80	
1145	3	27	PLAY	camp	Rosedale Park WP											80	
1146	3	2	PLAY	camp	Summerlea Park WP											75	

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1147	3	14	PLAY	camp	Close Ave. Parkette WP											80	
1148	3	10	PLAY	camp	Irving W. Chapley Park WP											55	
1149	3	17	PLAY	camp	Pelham Ave. Playground WP											60	
1150	3	31	PLAY	camp	Dentonia Park WP											55	
1151	3	3	PLAY	camp	Centennial Park WP											125	
1152	3	7	PLAY	camp	Gracedale Park WP											55	
1153	3	1	PLAY	camp	Highfield Park WP											55	
1154	3	11	PLAY	camp	Smythe Park WP											55	
1155	3	14	PLAY	camp	Columbus Parkette WP											55	
1156	3	13	PLAY	camp	Beresford Park WP											125	
1157	3	26	PLAY	camp	Flemington Park (West) WP											55	
1158	3	22	PLAY	camp	Davisville Park WP											95	
1159	3	40	PLAY	camp	Glamorgan Park WP											55	
1160	3	24	PLAY	camp	McNicholl Park WP											75	
1161	3	20	PLAY	camp	Carr St. Park WP											95	
1162	3	9	PLAY	camp	Heathrow Park WP											55	
1163	3	32	PLAY	camp	Johnathan Ashbridge Park WP											150	
1164	3	26	PLAY	camp	Flemington Park (East) WP											55	
1165	3	17	PLAY	camp	Primrose Ave. Parkette WP											105	
1166	3	31	PLAY	camp	Coleman Park WP											110	
1167	3	20	PLAY	camp	Little Norway Park WP											145	
1168	3	42	PLAY	camp	John Tabor Park WP											75	
1169	3	2	PLAY	camp	Kingsview Park WP											55	
1170	3	18	PLAY	camp	Perth Square WP											75	
1171	3	6	PLAY	camp	Lakeshore Village Park WP											55	
1172	3	5	PLAY	camp	Bell Manor Park WP											55	
1173	3	16	PLAY	camp	Eglinton Park WP											80	
1174	3	6	PLAY	camp	Marie Curtis Park WP											205	
1175	3	27	PLAY	camp	Ramsden Park WP											115	
1176	3	5	PLAY	camp	Fairfield Park WP											55	
1177	3	2	PLAY	camp	Sunnydale Acres Park WP											90	
1178	3	35	PLAY	camp	Corvette Park WP											55	
1179	3	31	PLAY	camp	Topham Park WP											135	
1180	3	13	PLAY	camp	Vine Avenue Playground WP											110	
1181	3	44	PLAY	camp	Tall Pines Park WP											70	
1182	3	27	PLAY	camp	Moss Park WP											95	
1183	3	6	PLAY	camp	Birch Park WP											90	
1184	3	42	PLAY	camp	Berner Trail Park WP											105	
1185	3	14	PLAY	camp	Dufferin/King Park WP											55	
1186	3	6	PLAY	camp	Mimico Memorial Park (Hillside) WP											80	
1187	3	12	PLAY	camp	Coronation Park WP											55	
1188	3	7	PLAY	camp	Chalkfarm Park WP											55	
1189	3	7	PLAY	camp	Fennimore Park WP											55	
1190	3	29	PLAY	camp	Dieppe Park WP											60	
1191	3	15	PLAY	camp	Walter Saunders Memorial Park WP											60	
1192	3	44	PLAY	camp	Port Union Common WP											55	